

प्रेषक,

मनोज कुमार सिंह,
अपर मुख्य सचिव,
उत्तर प्रदेश शासन।

सेवा में,

1. समस्त अपर मुख्य सचिव/प्रमुख सचिव/सचिव, उत्तर प्रदेश शासन।
2. समस्त मण्डलायुक्त, उत्तर प्रदेश।
3. समस्त जिलाधिकारी, उत्तर प्रदेश।

खाद्य प्रसंस्करण अनुभाग

लखनऊ: दिनांक: 11 अप्रैल, 2023

विषय:- 00प्र0 खाद्य प्रसंस्करण उद्योग नीति-2023 के क्रियान्वयन एवं आवेदन के संबंध में दिशा-निर्देश।

महोदय,

उपर्युक्त के संबंध में मुझे यह कहने का निदेश हुआ है कि उद्यान एवं खाद्य प्रसंस्करण अनुभाग उत्तर प्रदेश शासन के अधिसूचना संख्या-05/2022/82/58-2-2023-04/ 2022, दिनांक: 02 फरवरी, 2023 द्वारा प्रख्यापित की गयी है। उक्त नीति के क्रियान्वयन एवं आवेदन हेतु दिशा-निर्देश निर्गत किये जा रहे हैं जो निम्नवत है :-

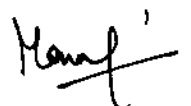
1. ऑनलाइन आवेदन करने की प्रक्रिया :

- (1) 00प्र0 खाद्य प्रसंस्करण उद्योग नीति-2023 के अन्तर्गत खाद्य प्रसंस्करण उद्योग लगाने के लिए विभिन्न विभागों को यथा-राजस्व विभाग, आवास विकास परिषद एवं मण्डी परिषद से सम्बन्धित लाभ तथा योजना के अन्तर्गत संचालित विभिन्न कम्पोनेन्ट में वित्तीय सहायता प्राप्त करने के लिए इच्छुक आवेदकों द्वारा निवेश मित्र के वेब-पोर्टल पर आवेदन किया जा सकेगा।
- (2) 00प्र0 खाद्य प्रसंस्करण उद्योग नीति-2023 के आवेदन प्रारूप का विवरण उद्यमी को अपने लॉग इन आई.डी.पर प्रदर्शित होगा जिसका उद्यमी द्वारा अवलोकन एवं आवेदन किया जा सकेगा।
- (3) इच्छुक आवेदकों द्वारा कामन आवेदन पत्र (Common Application Form) भरने के उपरान्त विभागीय खाद्य प्रसंस्करण के लिए लिंक/टैब पर जाकर सम्बन्धित घटक हेतु आवेदन भरेगा एवं सम्बन्धित सभी अभिलेखों को पीडीएफ फॉर्म में वेब-पोर्टल पर अपलोड किया जायेगा।
- (4) उद्यमी को अपने लॉग इन आई.डी. पर एक डैश-बोर्ड उपलब्ध होगा जिसमें उसे, उसके द्वारा किये गये आवेदन से सम्बन्धित समस्त कार्यवाहियों की अद्यतन स्थिति ज्ञात हो सकेगी।
- (5) उद्यमी को फॉर्म भरने में आने वाली व अन्य कठिनाईयों के निदान के लिए इन्वेस्ट यू.पी. में मोहम्मद वली अब्बास, निदेशक, आई.टी. मो.नं. 9415157990 व ईमेल आई.डी. waliabbas@investup.org.in, श्री शोभित दीक्षित मो.नं. 7895296806 एवं श्री अनुज अवस्थी मो.नं. 9452255533 व ईमेल आई.डी. advantageup@investup.org.in पर सम्पर्क कर सकते हैं।
- (6) औद्योगिक इकाईयों के लिए समस्त विभागीय इंसेंटिव (Incentives) व कन्सेशन (Concessions) आदि प्राप्त करने हेतु ऑनलाइन प्रोत्साहन प्रबन्धन सिस्टम (Online Incentive Management System) पर ही आवेदन करना अनिवार्य होगा।

2. कार्य क्षेत्र :

00प्र0 खाद्य प्रसंस्करण उद्योग नीति-2023 सम्पूर्ण उत्तर प्रदेश में लागू होगी, 00प्र0 खाद्य प्रसंस्करण उद्योग नीति-2023 के अन्तर्गत खाद्य प्रसंस्करण के निम्नलिखित उद्योग सम्मिलित होंगे :

- (i) फल एवं सब्जी प्रसंस्करण।
- (ii) दुग्ध प्रसंस्करण।
- (iii) मींस/अण्डा/मछली प्रसंस्करण।
- (iv) रेडी टू इट/रेडी टू कुक खाद्य पदार्थ/ब्रेक फॉस्ट सिरियल्स/स्नैक्स/बेकरी एवं अन्य खाद्य पदार्थ।



- (v) अनाज/दाल एवं तिलहन प्रसंस्करण।
- (vi) आधुनिक चावल मिल।
- (vii) अन्य कृषि/बागवानी उत्पाद-स्पाइस, सोयाबीन, मशरूम प्रसंस्करण, शहद प्रसंस्करण।
- (viii) कोको उत्पाद।
- (xv) गुड़ (Jaggery) आधारित वैल्यू एडेड उत्पाद।
- (x) फ्रूट जूस/ पल्प से तैयार कोर्बोनेटेड पेय पदार्थ।
- (xi) अन्य क्षेत्र के खाद्य उत्पादों जो मानव उपभोग के लिए उपयुक्त है।
- (xii) पशु/मुर्गी/मछली चारा निर्माण इकाई।

3. विभिन्न विभागों से छूट प्राप्त करने हेतु स्वीकृति की प्रक्रिया :

(1) उद्योग स्थापित करने के लिए जमीन क्रय करने हेतु अनुमति की स्वीकृति प्रदान करने हेतु प्राधिकारी :

- (अ) जमीन क्रय करने हेतु 12.50 एकड़ से 20 हेक्टेयर तक जिलाधिकारी के स्तर से स्वीकृति प्रदान की जायेगी।
- (ब) 20 से अधिक तथा 40 हेक्टेयर तक के लिए मण्डलायुक्त द्वारा स्वीकृति प्रदान की जायेगी।
- (स) 40 हेक्टेयर के ऊपर की खरीद पर शासन द्वारा स्वीकृति प्रदान की जायेगी।

(2) गैर कृषि उपयोग घोषणा के लिए शुल्क से छूट :

खाद्य प्रसंस्करण से सम्बन्धित उद्यम को स्थापित करने के लिए कृषि भूमि को अकृषक घोषित करने हेतु राजस्व विभाग द्वारा 2 प्रतिशत शुल्क को जमा कराया जाता है, जिसमें खाद्य प्रसंस्करण उद्योगों को छूट प्रदान की जायेगी।

(3) परियोजना स्थल में आने वाली सरकारी भूमि की विनियम :

उद्यमी को परियोजना स्थापित करने के लिए क्रय की जाने वाली भूमि के बीच में आरक्षित भूमि का उपयोग परिवर्तन हेतु सर्किल रेट के मूल्य का 25 प्रतिशत धनराशि की छूट होगी।

(4) भूमि उपयोग का रूपांतरण :

खाद्य प्रसंस्करण इकाईयों को जारी लेटर ऑफ कम्पर्ट के आधार पर भूमि उपयोग के परिवर्तन शुल्क में 50 प्रतिशत की छूट प्रदान की जायेगी।

(5) बाहरी विकास शुल्क :

आवास विकास विभाग एवं शहरी विकास विभाग द्वारा खाद्य प्रसंस्करण परियोजनाओं को विभाग द्वारा लेटर ऑफ कम्पर्ट/स्वीकृति पत्र जारी होने पर बाहरी विकास शुल्क में 75 प्रतिशत की छूट प्रदान की जायेगी।

(6) स्टॉम्प शुल्क से छूट :

खाद्य प्रसंस्करण इकाई की स्थापना के लिए क्रय की गयी भूमि हेतु स्टॉम्प शुल्क की प्रतिपूर्ति खाद्य प्रसंस्करण के बजट से राज्य स्तरीय इम्पावर्ड कमेटी से स्वीकृति उपरान्त पूर्ति की जायेगी।

(7) खाद्य प्रसंस्करण उद्योगों के लिए मण्डी का लाइसेन्स :

मंडी शुल्क और उपकर के भुगतान के संबंध में पूरे उत्तर प्रदेश को खाद्य प्रसंस्करण उद्योगों के लिए एक बाजार क्षेत्र माना जाएगा तथा प्रदेश के किसी भी मण्डी का लाइसेंसधारी पूरे प्रदेश में कार्य करने के लिए अधिकृत होगा।

(8) प्रसंस्करण के लिए राज्य के बाहर से लाई गई कृषि उपज पर मण्डी शुल्क और उपकरण से छूट :

खाद्य प्रसंस्करण के लिए उत्तर प्रदेश राज्य के बाहर से लाये गये कृषि उत्पाद के लिए मण्डी शुल्क और उपकरण में छूट प्रदान की जायेगी।

(9) प्रसंस्करण इकाईयों को सीधे बेचे जाने वाले कृषि उत्पाद के लिए मंडी शुल्क और उपकरण से छूट :

प्रसंस्करण प्रसंस्करण इकाईयों को प्रदेश में कृषकों द्वारा कृषि उत्पाद सीधे भेजे जाने पर मण्डी शुल्क व उपकरण छूट प्रदान की जायेगी।

(10) किसी क्षेत्र को रोग मुक्त प्रमाणित/घोषित करने के लिए उदाहरणतः Durum गेहूँ-बुन्देलखण्ड और आलू-आगरा-कन्नौज के विषय पर अध्ययन को प्रायोजित करना-

Manoj

राज्य में कृषि उत्पादों के निर्यात को सुधारने के लिए बुन्दलेखण्ड के Durum गेहूं क्षेत्र को कवक रोग (Karnal Bunt) मुक्त एवं आगरा, कन्नौज जैसे आलू उत्पादक क्षेत्रों को पाला (Blight) मुक्त रूप में प्रमाणित करने हेतु राज्य इम्पावर्ड समिति द्वारा ऐसी परियोजनाओं को अनुमोदन दिया जायेगा।

(11) प्रसंस्करण इकाईयों को बिजली आपूर्ति के लिए सौर ऊर्जा परियोजनाओं पर सब्सिडी :

ज्ञात हो कि खाद्य प्रसंस्करण उद्योग विशेष रूप से सूक्ष्म और लघु उद्योग ज्यादातर ग्रामीण क्षेत्रों में अवस्थापित है तथा नियोजित औद्योगिक क्षेत्रों की सीमा से बाहर स्थित है। इसके दृष्टिगत खाद्य प्रसंस्करण उद्योगों के लिए 75 के.वी.ए. तक के सौर ऊर्जा संयंत्रों को स्थापित करने हेतु परियोजना लागत का 50 प्रतिशत और महिलाओं के स्वामित्व और संचालन वाली खाद्य प्रसंस्करण संयंत्रों को 90 प्रतिशत की छूट प्रदान की जायेगी।

(12) निर्यात को प्रोत्साहन सब्सिडी :

प्रदेश में स्थापित खाद्य प्रसंस्करण इकाईयों द्वारा निर्यात किये जाने वाले उत्पाद पर (नेपाल, बंगलादेश एवं भूटान को छोड़कर) परिवहन की वास्तविक लागत के 25 प्रतिशत की परिवहन सब्सिडी प्रदान की जायेगी। यह लागत प्रदेश में विनिर्माण/उत्पादन स्थान से आयातक देश के वास्तविक गन्तव्य बंदरगाह तक होगी।

(13) पूंजीगत सब्सिडी :

- (अ) नई खाद्य प्रसंस्करण इकाईयों की स्थापना के लिए परियोजना (संयंत्र, मशीनरी और तकनीकी सिविल कार्य) पर किये गये व्यय का 35 प्रतिशत पूंजीगत सब्सिडी अधिकतम 05 करोड़ रुपये तक छूट प्रदान की जायेगी।
- (ब) स्थापित खाद्य प्रसंस्करण इकाईयों के विस्तार/आधुनिकीकरण/उन्नयन की परियोजना (संयंत्र, मशीनरी और तकनीकी सिविल कार्य) पर किये गये व्यय का 35 प्रतिशत पूंजीगत सब्सिडी अधिकतम 01 करोड़ रुपये तक छूट प्रदान की जायेगी।

(14) मूल्यवर्धन और कोल्ड चेन इन्फ्रास्ट्रक्चर के लिए योजना :

- (अ) कोल्ड चेन और वैल्यू एडिशन इन्फ्रास्ट्रक्चर (भण्डारण, पैक हाउस, प्री-कूलिंग यूनिट, राईपनिंग चैम्बर, ट्रांसपोर्ट इन्फ्रास्ट्रक्चर) का 35 प्रतिशत और फ्रोजन स्टोरेज/डीप फ्रीजर, मूल्यवर्धन और प्रसंस्करण के बुनियादी ढांचे तथा विकिरण के लिए परियोजना लागत का 50 प्रतिशत की दर से अधिकतम ₹0 10 करोड़ तक छूट प्रदान की जायेगी।
- (ब) कृषि प्रसंस्करण क्लस्टर (कृषि प्रसंस्करण समूहों के लिए उत्पादन क्षेत्रों के निकट बुनियादी ढांचा) के अन्तर्गत न्यूनतम 05 खाद्य प्रसंस्करण इकाईयों के लिए न्यूनतम निवेश ₹0 25 करोड़ पर परियोजना लागत का 35 प्रतिशत अधिकतम ₹0 10 करोड़ तक की छूट प्रदान की जायेगी।

(15) बैकवर्ड और फारवर्ड लिंकेज बनाने की योजना :

बैकवर्ड और फारवर्ड लिंकेज के अन्तर्गत फार्म गेट पर प्राथमिक प्रसंस्करण केन्द्र/संग्रह केन्द्र, कोल्ड स्टोरेज ड्राई वेयर हाउस, मोबाईल प्री-कूलिंग यूनिट/रेफर ट्रक, आईक्यूएफ की सुविधा, वितरण केन्द्र और खुदरा आउटलेट की स्थापना के लिए पात्र परियोजना लागत का 35 प्रतिशत अधिकतम ₹0 05 करोड़ तक छूट प्रदान की जायेगी।

(16) रीफर वाहनों और मोबाईल प्री-कूलिंग वैन की खरीद के लिए ब्याज सब्सिडी :

रीफर वाहनों और मोबाईल प्री-कूलिंग वैन की खरीद पर लिये गये ऋण पर देय ब्याज के लिए 05 साल तक (अधिकतम सीमा ₹0 50 लाख) की प्रतिपूर्ति की जायेगी।

(17) आधुनिक प्रौद्योगिकी का लाभ उठाना :

कृषि मूल्य श्रृंखला विकास, आच्छादन/उत्पादन/उत्पादकता के आंकलन और साक्ष्य आधारित निर्णय के लिए चयनित स्टार्ट-अप/प्रतिष्ठित संगठनों को अधिकतम ₹0 05 करोड़ तक की परियोजना स्वीकृत की जायेगी।

(18) विकेन्द्रीकृत प्रसंस्करण और भण्डारण को बढ़ावा देना :

स्वयं सहायता समूह/एफपीओ/कृषक द्वारा विकेन्द्रीकृत खरीद, भण्डारण और प्रसंस्करण की परियोजना के लिए लागत का 50 प्रतिशत अधिकतम ₹0 50 लाख की छूट प्रदान की जायेगी।

क्र0सं0-3 के उप बिन्दु (1),(2),(3),(4),(5) एवं (6) पर उल्लिखित सुविधा प्राप्त करने के लिए प्रोजेक्ट प्रमोटर के पास लेटर आफ कम्फर्ट होना आवश्यक है। सामान्यतः लेटर आफ कम्फर्ट राज्य स्तरीय इम्पावर्ड कमेटी

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(एस0एल0ई0सी0) के अनुमोदन के उपरान्त ही दिया जाता है। राज्य स्तरीय इम्पावर्ड कमेटी (एस0एल0ई0सी0) कैपिटल सब्सिडी के अनुमोदन के लिए मुख्यतः विचार करती है।

चूंकि उपरोक्त प्रकरणों में प्रमोटर द्वारा कैपिटल सब्सिडी की मांग नहीं की जा रही है। अतः उपरोक्त पैरा क्र0सं0-3 के उप बिन्दु (1),(2),(3),(4),(5) एवं (6) की सुविधा प्राप्त करने के लिए प्राप्त आवेदन का परीक्षण पत्रावली पर यह देखने के लिए किया जायेगा कि उ0प्र0 खाद्य प्रसंस्करण उद्योग नीति-2023 से प्रोजेक्ट आच्छादित है। आच्छादित होने की दशा में राज्य स्तरीय इम्पावर्ड कमेटी (एस0एल0ई0सी0) के अध्यक्ष का अनुमोदन पत्रावली पर प्राप्त कर ऐसे प्रकरणों में लेटर आफ कम्फर्ट निर्गत किया जायेगा।

राज्य स्तरीय इम्पावर्ड कमेटी (एस0एल0ई0सी0) की अगली बैठक में इन प्रकरणों पर कार्योत्तर अनुमोदन प्राप्त किया जायेगा।

4. पूंजीगत अनुदान स्वीकृति एवं अवमुक्त करने की प्रक्रिया :

- (1) उ0प्र0 खाद्य प्रसंस्करण उद्योग नीति-2023 के अन्तर्गत आवेदन प्राप्त करने के लिए विभिन्न मीडिया माध्यमों यथा-प्रिन्ट मीडिया/सोशल मीडिया से विज्ञापन किया जायेगा। विज्ञापन होने के उपरान्त निर्धारित अवधि के लिए निवेश मित्र के पोर्टल पर आवेदन किये जाने की सुविधा उपलब्ध रहेगी।
- (2) निर्धारित अवधि के अन्तिम दिनांक/समय तक प्राप्त आवेदनों को एस0पी0एम0यू0 की तकनीकी सहायता से राज्य नोडल एजेन्सी द्वारा 30 दिनों के भीतर प्री-अप्रेजल किया जायेगा। तदोपरान्त राज्य नोडल एजेन्सी द्वारा चयनित आवेदनों को अपर मुख्य सचिव/प्रमुख सचिव/सचिव की अध्यक्षता में गठित अप्रेजल कमेटी के समक्ष विचार व निर्णय हेतु प्रस्तुत किया जायेगा।
- (3) अप्रेजल कमेटी द्वारा अनुमोदित परियोजना प्रस्तावों को कृषि उत्पादन आयुक्त, उ0प्र0 शासन की अध्यक्षता में गठित राज्य स्तरीय इम्पावर्ड कमेटी (एस.एल.ई.सी.) के समक्ष राज्य नोडल एजेन्सी स्वीकृति के लिए विचार हेतु प्रस्तुत करेगी।
- (4) राज्य स्तरीय इम्पावर्ड कमेटी से स्वीकृत प्रस्तावों को स्टेट नोडल एजेन्सी द्वारा लेटर ऑफ कम्फर्ट/स्वीकृत पत्र (Letter of Sanction) जारी किया जायेगा।

5. वांछित अभिलेख :

- (1) भू-अभिलेख।
- (2) चार्टर्ड एकाउन्टेन्ट द्वारा स्व-प्रमाणित विस्तृत परियोजना प्रस्ताव।
- (3) बैंक अप्रेजल रिपोर्ट।
- (4) बैंक लोन स्वीकृति पत्र।
- (5) चार्टर्ड आर्किटेक्ट/सिविल इन्जीनियर द्वारा प्रमाणित भवन का मानचित्र/आंकलन।
- (6) चार्टर्ड मैकेनिकल इन्जीनियर द्वारा प्रमाणित प्लाण्ट मशीनरी की सूची, क्षमता तथा लागत के आंकलन सहित।

6. पात्र संस्थायें :

परियोजना के क्रियान्वयन हेतु सभी संस्थायें यथा-राजकीय/अर्द्ध सरकारी/संयुक्त उपक्रम/गैर सरकारी संगठन/सहकारी संस्थायें/स्वयंसेवी संस्थायें/निजी क्षेत्र/व्यक्ति योजना के अन्तर्गत वित्तीय सहायता प्राप्त करने हेतु पात्र होंगी।

7. पात्र/अपात्र घटक :

(क) तकनीकी सिविल कार्य :

इण्डस्ट्री में उत्पाद से सम्बन्धित उत्पादन प्रयोजन के निमित्त समस्त सिविल कार्य, तकनीकी सिविल कार्य की पात्रता में सम्मिलित होंगे। सिविल कार्य से सम्बन्धित वे सभी कार्य जो उत्पादन या प्रसंस्करण से सम्बन्धित नहीं होंगे वे इसके अन्तर्गत शामिल नहीं किये जायेंगे। निम्नलिखित सिविल कार्य को तकनीकी सिविल कार्य की श्रेणी में सम्मिलित नहीं किया जायेगा :-

- (1) चहारदीवारी।
- (2) सम्पर्क मार्ग।
- (3) प्रशासनिक कार्यालय भवन।
- (4) प्रसाधन कक्ष।

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- (5) श्रमिक विश्राम गृह और श्रमिकों हेतु क्वार्टर्स।
- (6) सफाई कक्ष।
- (7) सिक्योरिटी गार्ड कक्ष या समकक्ष भवन।
- (8) सम्बन्धित परामर्श शुल्क।

(ख) प्लान्ट एवं मशीनरी :

इण्डस्ट्री में उत्पाद के दृष्टिगत खाद्य प्रसंस्करण की निम्नलिखित प्रक्रियाओं से सम्बन्धित समस्त उपकरण एवं मशीनरी योजनान्तर्गत पात्रता में सम्मिलित की जायेगी :-

- (1) सार्टिंग, ग्रेडिंग, वाशिंग, पीलिंग, कटिंग व साईजिंग।
- (2) ब्लान्चिंग, क्रशिंग, एक्सट्रैक्शन, पल्पिंग।
- (3) ड्राईंग, डि-हस्किंग, डी-हलिंग, स्प्लिटिंग, डी-पॉडिंग, डी-सीडिंग, कलर सार्टिंग, पल्बेलाईजेशन, एक्सट्रूजन, फ्रीज ड्राईंग/डीहाइड्रेशन, फ्राईंग आदि।
- (4) पाश्चुराईजेशन, होमोजेनाईजेशन, इवैपोरेशन, कॉनसन्ट्रेशन आदि।
- (5) कैनिंग, एसेप्टिक पैकेजिंग, वैक्यूम पैकेजिंग, बाटलिंग, एडिबिल पैकेजिंग, लेबेलिंग तथा अन्य विशेष पैकेजिंग आदि।
- (6) केमिकल प्रिजरवेशन, पिकलिंग, फरमेन्टेशन तथा प्रसंस्करण हेतु अन्य विशेष सुविधायें आदि।
- (7) इंडीब्यूजवल क्विक फ्रीजिंग (आई.क्यू.एफ.), ब्लैस्ट फ्रीजिंग, प्लेट फ्रीजिंग, स्पायरल फ्रीजिंग आदि।
- (8) कन्ट्रोल्ड टेम्प्रेचर, ट्रान्सपोर्ट-कूलर/रेफ्रीजेरेटेड/इन्सुलेटेड/वेन्टीलेटेड ट्रान्सपोर्ट।
- (9) अन्य समस्त प्रसंस्करण/परिरक्षण/यातायात/भण्डार सुविधायें जो कि मूल्य संवर्धन एवं सेल्फ लाइफ बढ़ाने से सम्बन्धित हो, पात्र होंगे।

(ग) प्लान्ट एवं मशीनरी में निम्नलिखित को पात्रता सूची में सम्मिलित नहीं किया जायेगा :-

- (1) इंधन/तेल, उपभोग की वस्तुयें और भण्डार सामग्री।
- (2) विद्युत् सामग्री (मशीनों में स्थापित उपकरणों को छोड़ कर)।
- (3) कम्प्यूटर्स और सम्बन्धित कार्यालय फर्नीचर।
- (4) परिवहन वाहन।
- (5) स्थापन, संस्थापन और कमीशनिंग शुल्क।
- (6) उपयोग की गयी/पुरानी मशीनें/मरम्मत की हुई मशीनरी।
- (7) समस्त प्रकार के सेवा शुल्क और परिवहन शुल्क।
- (8) मशीनरी की पेन्टिंग का व्यय।
- (9) क्लोज सर्किट टीवी कैमरा और सम्बन्धित उपकरण।
- (10) सम्बन्धित परामर्श शुल्क।
- (11) स्टेशनरी से सम्बन्धित सामग्री।

8. कार्यान्वयन अवधि:

स्वीकृत परियोजना को सम्बन्धित आवेदक/संस्था द्वारा 18 माह में पूर्ण कर व्यवसायिक उत्पादन प्रारम्भ करना होगा।

9. अनुदान अवमुक्त करने की प्रक्रिया :

- (1) सम्बन्धित संस्था को स्वीकृत अनुदान का भुगतान दो किश्तों में किया जायेगा।
- (2) प्रथम किश्त का भुगतान परियोजना का 50 प्रतिशत कार्य पूर्ण होने पर तथा द्वितीय किश्त का भुगतान परियोजना के पूर्ण होने के पश्चात् व्यवसायिक उत्पादन शुरू किये जाने के उपरान्त किया जायेगा।

10. स्वीकृत अनुदान धनराशि अवमुक्त किये जाने हेतु आवश्यक अभिलेख/दिशा-निर्देश :

- (1) प्रथम किश्त की सहायता को अवमुक्त करने के लिए लाभार्थी द्वारा व्यय किये गये धनराशि, बैंक के द्वारा स्वीकृत ऋण की धनराशि तथा अन्य स्रोतों से प्राप्त धनराशि के 50 प्रतिशत के ऊपर व्यय की गयी धनराशि के बैंक स्टेटमेण्ट, चार्टर्ड एकाउन्टेन्ट द्वारा 50 प्रतिशत से अधिक व्यय किये गये का प्रमाण पत्र एवं व्यय विवरण उपलब्ध कराया जायेगा।

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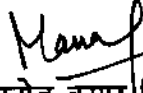
(2) द्वितीय एवं अन्तिम किश्त अवमुक्त करने के लिए निम्नलिखित अभिलेख उपलब्ध कराये जायें -

- (क) लाभार्थी द्वारा कुल व्यय की गयी धनराशि, बैंक के द्वारा स्वीकृत ऋण की धनराशि तथा अन्य स्रोतों प्राप्त कुल व्यय की गयी धनराशि के बैंक स्टेटमेण्ट, चार्टर्ड एकाउन्टेन्ट द्वारा किये गये व्यय का प्रमाण पत्र एवं पूर्ण व्यय विवरण उपलब्ध कराया जायेगा।
- (ख) आर्किटेक्ट/चार्टर्ड सिविल इन्जीयर द्वारा परियोजना के पूर्ण होने का प्रमाण पत्र।
- (ग) चार्टर्ड मैकेनिकल इन्जीनियर द्वारा प्लाण्ट एवं मशीनरी की इन्स्टॉलेशन से सम्बन्धित पूर्ण विवरण प्रपत्र।
- (घ) परियोजना का बीमा प्रमाण पत्र।
- (च) प्रदूषण नियंत्रण बोर्ड द्वारा जारी अन्तिम प्रमाण पत्र।
- (छ) अग्निशमन बोर्ड द्वारा जारी सम्बन्धित प्रमाण पत्र।
- (ज) एफ.एस.एस.आई. द्वारा जारी लाइसेन्स की फोटो कॉपी।
- (झ) परियोजना के जीयो टैम्ड वीडियो/फोटोग्राफ।

11. नोडल एजेन्सी/एस.पी.एम.यू. :

- (1) उद्यान एवं खाद्य प्रसंस्करण विभाग, इस नीति के क्रियान्वयन एवं अनुश्रवण लिए नोडल विभाग होगा तथा उद्यान एवं खाद्य प्रसंस्करण निदेशालय इस नीति के क्रियान्वयन एवं अनुश्रवण के लिए राज्य नोडल एजेन्सी होगी।
- (2) निदेशक उद्यान एवं खाद्य प्रसंस्करण, उत्तर प्रदेश नीति के पदेन निदेशक होंगे तथा वह राज्य इम्पावर्ड कमेटी के निर्देशन में कार्य करेंगे एवं योजना के क्रियान्वयन, संचालन, अनुश्रवण हेतु समय-समय पर आवश्यक सहयोग प्रदान करेंगे। निदेशालय स्तर पर नीति के कार्यों के संचालन हेतु स्टेट प्रोजेक्ट मैनेजमेण्ट यूनिट (एस.पी.एम.यू.) का गठन किया जाएगा, जो योजना से सम्बन्धित प्रस्तावों के अप्रैजल, अनुश्रवण एवं निरीक्षण आदि से सम्बन्धित समस्त कार्यों को करेगी।

भवदीय,

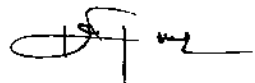

(मनोज कुमार सिंह)
अपर मुख्य सचिव।

संख्या- /2023/ (1)/58-2-2023, तद्दिनांक:

प्रतिलिपि निम्नलिखित को सूचनार्थ एवं आवश्यक कार्यवाही हेतु प्रेषित रु-

- (1) सचिव, खाद्य प्रसंस्करण उद्योग मंत्रालय, पंचशील भवन, अगस्त क्रान्ति मार्ग, नई दिल्ली।
- (2) महालेखाकार, लेखा परीक्षा (प्रथम एवं द्वितीय), उ०प्र०, प्रयागराज।
- (3) स्टाफ आफिसर, मुख्य सचिव, उ०प्र० शासन।
- (4) कृषि उत्पादन आयुक्त, उत्तर प्रदेश शासन।
- (5) आयुक्त एवं प्रमुख सचिव, औद्योगिक विकास विभाग, उत्तर प्रदेश शासन।
- (6) प्रबन्ध निदेशक, पिकप, गोमतीनगर, लखनऊ।
- (7) प्रबन्ध निदेशक, यू०पी०एस०आई०डी०सी०, कानुपर।
- (8) अधिशासी निदेशक, उद्योग बन्धु लखनऊ।
- (9) निदेशक, उद्यान एवं खाद्य प्रसंस्करण विभाग, उत्तर प्रदेश, लखनऊ।
- (10) निदेशक, मुद्रण एवं लेखन सामग्री, उ०प्र० को इस आशय से कि इस शासनादेश एवं गाइड लाइन की 1500 प्रतियां मुद्रित कराकर खाद्य प्रसंस्करण अनुभाग को उपलब्ध कराने का कष्ट करें।
- (11) वित्त (आय-व्ययक) अनुभाग-1, वित्त (व्यय नियंत्रण) अनुभाग-1, नियोजन अनुभाग-1
- (12) गार्ड फाईल।

आज्ञा से,


(शिवराज कुमार यादव)
संयुक्त सचिव।

Format For DPR(Model)

- 1. Executive Summary**
- 2. Background**
 - 2.1. Sector Background
 - 2.2. Project Background
 - 2.3. Promoters' Background
- 3. Land Details & Logistics**
 - 3.1. Character of the Land
 - 3.2. Requirement of Land Area
 - 3.3. Ownership of the Land
 - 3.4. Present Status of Land
 - 3.5. Location of Land –
- 4. Procurement Strategy of Raw Material & Other Inputs**
 - 4.1. Raw Material Availability
 - 4.2. Sources of Procurement
 - 4.3. Process of Procurement
- 5. Techno-Commercial Viability Assessment**
 - 5.1. Technology Used
 - 5.2. Possible Source of Equipments / Machine Suppliers
 - 5.3. Capacity & Production
 - 5.4. Pollution Control (Please provide the details precisely)
 - 5.4.1. Amount of Generation of Pollution / Wastage
 - 5.4.2. Mode of Waste Disposal
 - 5.4.3. Machines to be installed for adhering to pollution norms
- 6. Process Flow Diagram**
 - 6.1. Machine Layout Plan
 - 6.2. Process Flow Table
- 7. Infrastructure Source**
 - 7.1. Power (if from U.P PCL Permission Letter required)
 - 7.2. Water
 - 7.3. Manpower
- 8. Marketing Strategy**
 - 8.1. Market Opportunities
 - 8.2. Approach
- 9. SWOT Analysis**
- 10. Financial Analysis**
 - 10.1. Cost Estimates
 - 10.2. Working Capital Requirement
 - 10.3. Revenue Projections
 - 10.4. Fund Flow Statement
 - 10.5. Financial Ratios
 - 10.6. Break Even
 - 10.7. Term Loan
 - 10.8. Internal Rate of Return
- 11. Investment Details**
 - 11.1. Equity Contribution & Source
 - 11.2. Debt Contribution, Source & Cost of Debt
 - 11.3. Total Fixed Capital
 - 11.4. Net Worth of the Company
 - 11.5. Appraisal Letter from Bank or Lending Institution

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(Letter Head of Chartered Engineer - Civil)
Format for Item Wise and Cost Wise Details of Technical Civil Works

Name of the Project :

Location of the Project :

Year of construction :

Details of Bulding	Existing		New/Proposed			
	Nos.	Area	Nos.	Area	Rate.	Total
(A) Production Hall						
(B) Store Room						
(c) Laboratory						
(D) Boiler Room						
(E) Administrative Building/Others						

Certified that I have personally visited the site of the factory on dated------. The existing building is sufficient for the proposed expansion/technical upgradation. The proposed building is according to need of expansion/ technical upgradation/ establishment of the unit. The above construction is new and the quality of construction is satisfactory as per the norms of factory building. The eligible cost of new construction is Rs.------(in words) according to norms of UPFPP-2023.

Signature and Seal of Chartered Engineer (Civil)

Date_____

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(Letter Head of Chartered Engineer - Mechanical)
Format for Item Wise and Cost Wise Details of Plant & Machinery

Name of the Project :
 Location of the Project :

S. No.	Machinery	Specification	Existing		New				
			No.	Capacity	No.	Capacity	Rate	Value (Lakhs)	Eligible/ Non-Eligible
1.									
2.									
3.									
4.									

- (A) Certified that I have personally visited the site and examined the plant machinery installed in the factory on dated----- All above plant machinery installed are new & purchased after 02 February, 2023 and working satisfactorily. All above machineries are essential and sufficient for the proposed production capacity.
- (B) Rate and Value of the machines are as per the basic cost and do not include any duty, charges, taxes, freight, insurance, erection or installation charges.
- (C) The eligible cost of new plant machinery is Rs.----- (in words) as per the norms of UPFPP-2023.

Date _____

Signature and Seal of Chartered Engineer (Mechanical)

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Letter Head of the CA)

CA certificate (With membership No. of CA) in the following format :-

Certified that an expenditure of Rs.------(in words-----) has been incurred by Beneficiary/M/s.-----during the period from-----to-----towards-----
------(Project)

The following are particulars of payment made by the Beneficiary/ M/s have been cross checked with bank statement and are duly verified.

S.No.	Name of machine/ Item of civil works	Supplier / party name	Payment towards Bill Voucher/ nos.	Cheque / Cash	Date of Clearance of cheque	TDS deducted & Deposited (Rs.)	Net Amount Paid (Rs.)
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

Signature and Seal of C.A.

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UP Food Processing Policy-2023

Common Application FormPart-A

S. No.	Particulars
A	Project Details-
1.	Main Promoter Name:
	Address:
	Mobile Number.
	E Mail ID:
	Aadhar Number:
	Whether proprietor/ Majority shareholding belong to SC/ST/OBC/Women Category
2.	Type of organization- Govt. Institution / Organization, Industry Association, University, NGO, Co-operative, SHG/ others etc.
3.	Name of the Unit
4.	Registration No./CIN
5.	Date of Incorporation/Constitution
6.	Office Address
7.	Project Activity
8.	Organization PAN
9.	GST No., if any
10.	UDYAM Registration No.
B.	Project Description
1.	Name of the Project
2.	Location/Area of the project
3.	Site Address
4.	Site Coordinates
5.	Raw Material/ Inputs
6.	Products/By Products
7.	Process with complete flow chart
8.	Technology (Indigenous/imported)

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C.	Application for Benefits from Revenue/Housing/Mandi Department	
A	Land Purchase:- if more than 12.5 acre is required, land use change (non-agriculture) i. Below 20 Hectare Approval by DM ii. 20 to 40 Hectare Approval by Commissioner iii. More than 40 Hectare by State Government	
B	Stamp Duty Fee Reimbursement	
C	Gram Samaj Land Exchange (to be done by Revenue Dept)	Highlight Gata/Plot No/s. and respective Area (in Hectares)
D	Conversion of Land Use (CLU) Charges concession (upto 75% by Housing Dept)	
E	External Development Charges (EDC) concession (upto 75% by Housing Dept)	
D.	Fiscal benefits applied under UP food Processing Policy'2023	
	Component	Amount of benefit Applied (Rs.)
a.	Capital Subsidy for Establishment of New Food Processing Unit/ Expansion, modernization, Upgradation of Food Processing Unit/Startup Units/New Technology/New decentralized and storage Units	
b.	Capital Subsidy for Establishment of New Integrated Cold Chain Unit	
c.	Capital Subsidy for Establishment of New Agro Processing cluster Unit	
d.	Capital Subsidy for Establishment of New Backward and Forward Linkages Unit	
e.	Subsidy on transportation cost of export of goods	

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f.	Capital Subsidy for Establishment of solar power plant for units in rural area	
g.	Interest Subsidy for Establishment of New Reefer Van/Mobile Pre-cooling Unit	
10.	Financial Benefits Claimed (in Rs)	
10(a)	From Dept of Stamp & Registration	Auto Filled
10(b)	From Dept of Housing	Auto Filled
10(c)	From Dept of Revenue	Auto Filled
10(d)	From Dept of Food Processing (under Food Processing Policy 2023)	Auto Filled
	Total Financial Benefits (in Rs)	Sum of 10(a), 10(b), 10(c)& 10(d).

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Form B

Application Format for Capital Subsidy for New/Expansion of Food Processing Industries.

S.No	Particulars	Details
1.	Project Details	*DPR Upload
1.1	Annual Capacity of the Plant/Unit	

2.	Project Cost (indicating proposed cost, appraised cost separately) (Amount in Rs.) <i>*Report Upload</i>			
	Items	Cost of existing Items(If Any)	Proposed Cost	Cost Appraised by Financing Institution/ Expert organization
a.	Cost of Land	*Upload Land Document		
b.	Land Development Cost			
c.	Technical Civil Works	*Upload Architect /Civil Engineer drawing		
d.	Non- Technical Civil Works			
e.	Plant & Machinery (Indigenous) List all existing and proposed plant & machinery details	*Upload Plant & Machinery certified by Chartered Engineer		
f.	Imported Machinery (Capacity/Specification /Cost) List all existing and proposed plant & machinery details			
g.	Utilities (Quantity/Cost) List all existing and proposed utilities details			
h.	Effluent Disposal (Method/Machinery/Cost) List all existing and proposed machinery details			

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i.	Others (Specify)			
j.	Pre-operative expenses			
k.	Working Capital Margin			
Total				

3.	Means of Finance (indicating proposed & appraised means of finance, separately) (Amount in Rs.)			
	Means of Financing	Existing	Proposed	Appraised by Financing Institution
a.	Equity (Promoter /Foreign /Other)	*Upload Appraisal Note& Loan Sanction letter		
b.	Term Loan			
c.	Assistance from other sources			
d.	Grant-in-aid (Back ended capital investment subsidy under UPFPP 2023)			
e.	Others (Subsidy under other Scheme Agriculture Infrastructure Fond)/MIDH Schemes/GOI Schemes.			
	TOTAL			

4.	Basic Revenue Projections (as per bank/FI Appraisal Note)					
	Item	Year 1	Year 2	Year 3	Year 4	Year 5
	Turnover					
	Cost of Operations					
	Gross Profit					
	Earnings Before Interest, Tax, Depreciation and Amortization (EBITDA)					

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	Profit before taxation						
	Profit after taxation						
5.	Financial Benchmarks						
	Items	Existing		Projected			
	Cash Flow						
	Break Even Point						
	Internal Rate of Return						
	Debt Equity Ratio						
	Debt Service Coverage Ratio						

6.	Implementation Schedule		
	Items of work and Date of implementation (Bar charts/Milestone Charts may be enclosed)	Item of work	Date
		a. Acquiring land	
		b. Start of construction of building	
		c. Completion of building	
		d. Placing order for plant & machinery	
		e. Installation/erection	
		f. Trial production/running	
		g. Commercial production/running	

7.	Personnel			
	Details of technical & managerial personnel (operation, maintenance, managerial, finance, marketing etc.) Available & Required	Operation: Maintenance:	Available 1. 2.	Required 1. 2.

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		Managerial:	3.	3.
		Marketing:	4.	4.
8.	Employment Generation- Direct/Indirect			
	1. Direct		Male	Female
	2. Indirect	Direct		
		Indirect		
		Total		

9.	Bank/term Loan Details		
	Name of the Bank/FI:		
	Branch Address with contactno:		
	IFSC Code:		
	Term Loan Account no.		
	Total Amount of term loansanctioned (in Rs):	New plant machinery	
		Utilities	
		Technical Civil Works	
		Others	
		Total	
	Date of sanction		
	Repayment start date		
	Repayment end date		
	Amount of firstdisbursement (in Rs)		
	Date of firstdisbursement		
	Total Amount of term loandisbursed		

10.	Application for Benefits from Revenue/Housing/Mandi Department	
A	Land Purchase:- if more than 12.5 acre is required, land use change (non-agriculture)	

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	i. Below 20 Hectare Approval by DM ii. 20 to 40 Hectare Approval by Commissioner iii. More than 40 Hectare by State Government	
B	Stamp Duty Fee Reimbursement	
C	Gram Samaj Land Exchange (to be done by Revenue Dept)	Highlight Gata/Plot No/s. and respective Area (in Hectares)
D	Conversion of Land Use (CLU) Charges concession (upto 75% by Housing Dept)	
E	External Development Charges (EDC) concession (upto 75% by Housing Dept)	

11. Fiscal benefits applied under UP food Processing Policy'2023		
	Component	Amount of benefit Applied (Rs.)
a.	Capital Subsidy for Establishment of New Food Processing Unit/ Expansion, modernization, Upgradation of Food Processing Unit/Startup Units/New Technology/New decentralized and storage Units	In Drop down: 1. New Food Processing Unit, 2. Expansion, modernization, Upgradation of Food Processing Unit, 3. Startup Units/New Technology 4. New decentralized and storage Units
b.	Capital Subsidy for Establishment of New Integrated Cold Chain Unit	
c.	Capital Subsidy for Establishment of New Agro Processing cluster Unit	
d.	Capital Subsidy for Establishment of New Backward and Forward Linkages Unit	
e.	Subsidy on transportation cost of export of goods	
f.	Capital Subsidy for Establishment of solar power plant for units in rural area	

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g.	Interest Subsidy for Establishment of New Reefer Van/Mobile Pre-cooling Unit	
12.	Financial Benefits Claimed (in summary)	
13.	Proposed date of Commercial production	

Declaration from Promoter

This is certified that the information given above is true to the best of my knowledge and enclosures submitted are duly verified in accordance with the guidelines of the scheme. The proposal may be considered for financial assistance.

Date:

Signature:

Place:

Name and Designation:

Seal of the Organization:

Documents to be uploaded -

1. Land Document,
2. DPR dully signed by C.A.
3. Bank Appraisal Note,
4. Bank Loan Sanction letter,
5. Civil Estimate approved Building/Map Certified by Architect/Civil Engineer, and
6. Details of Plant & Machinery certified by Chartered Engineer.

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Form C

Application Form for subsidy for establishment of Integrated Cold Chain, Value Addition & Preservation Infrastructure

S. No.	Particulars	Details																					
1.	Project Details, Components under the scheme as applicable to the project: *Upload DPR Dully signed by C.A.																						
	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 10%;">SNo.</th><th style="width: 60%;">Components</th><th style="width: 30%;">NumbersProposed</th></tr> <tr> <td>i.</td><td>DistributionHub</td><td></td></tr> <tr> <td>ii.</td><td>FarmLevelInfrastructure</td><td></td></tr> <tr> <td>iii.</td><td>Reefer/InsulatedVehicles</td><td></td></tr> <tr> <td>iv.</td><td>Irradiation Facility</td><td></td></tr> <tr> <td>v.</td><td>Storage Facility</td><td></td></tr> <tr> <td>vi.</td><td>ProcessingFacility,ifany, proposed tobsetup</td><td></td></tr> </table>	SNo.	Components	NumbersProposed	i.	DistributionHub		ii.	FarmLevelInfrastructure		iii.	Reefer/InsulatedVehicles		iv.	Irradiation Facility		v.	Storage Facility		vi.	ProcessingFacility,ifany, proposed tobsetup		
SNo.	Components	NumbersProposed																					
i.	DistributionHub																						
ii.	FarmLevelInfrastructure																						
iii.	Reefer/InsulatedVehicles																						
iv.	Irradiation Facility																						
v.	Storage Facility																						
vi.	ProcessingFacility,ifany, proposed tobsetup																						
1.2	TypeofOperatingModel (Rental,RentaI+Captive,CaptiveUseetc.)																						
1.3	LandDetails.*Upload Land Document (Proposed Locations ofLandforallprojectfacilities)																						
S. No.	Locati on of Land	Facility	Area (in Sqm)	Status of possession (Owned/ leased**) (Document Submitted (Yes/No)	In case of lease (Period of lease in years**) (Documents Submitted (Yes/No)	Status of Land Use Conversion (CLU) (Document Submitted Yes/No)	Connectivity Details. Distance (in kms) from: a. National Highway b. State Highway c. Freight corridor d. Golden Quadrilateral e. Others (Specify)	Distance from Catchment Area (kms) (Please furnish details of both primary & secondary catchment area (as applicable)	Coordina res Details (Longitu de & Latitude)														
S. No.	Type of activities proposed			No. of Units	Total Capacity (MT, Liters, MT/Hr., which ever applicable)		Location	Number of days of operation in a year															
i.	CAStore																						
ii.	Normalcoldstore																						
iii.	Frozenstore																						
iv.	Pre-cooling																						

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	Chambers				
v.	Sorting, Grading, Waxing, Weighing, Packing facility				
vi.	Ripening Chambers				
vii.	Individually Quick Frozen(IQF)				
viii.	Blast Freezing				
ix.	Milk Processing Facilities				
x.	Milk Chilling Centers				
xi.	Bulk Milk Coolers(BMCs)				
xii.	Refrigerated Vehicles/ Reefervans				
xiii.	Mobile Pre-coolers				
xiv.	Insulated Milk Tankers/Vans				
xv.	Insulated Distribution Vehicle				
xvi.	Irradiation Facility				
xvii.	Refrigerated Container				
xviii.	Refrigerated Carts				
xix.	Solar Powered Carts				
xx.	Refrigerated Cabinets				
xxi.	Other components not listed above				
1.4	Proposed Facilities				
1.5	Process with complete flow chart				
1.6	Annual Capacity of the Plant/Unit				

1.7	Details of catchment area of the project
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S. No.	Location of the Catchment (Primary/ secondary)	Name of Village/ District/ APMC	Commodities to be sourced	Quantities to be sourced [MT/KLD- in case of milk] (per annum)	Days of Raw Material Availability

2.	Project Cost (indicating proposed cost, appraised cost separately) (Amount in Rs.) <i>*Report Upload</i>			
	Items	Cost of existing Items(If Any)	Proposed Cost	Cost Appraised by Financing Institution/ Expert organization
a.	Cost of Land	*Upload Land Document		
b.	Land Development Cost			
c.	Technical Civil Works	*Upload Architect /Civil Engineer drawing		
d.	Non- Technical Civil Works			
e.	Plant & Machinery (Indigenous) List all existing and proposed plant & machinery details	*Upload Plant & Machinery certified by Chartered Engineer		
f.	Imported Machinery (Capacity/Specification /Cost) List all existing and proposed plant & machinery details			
g.	Utilities (Quantity/Cost) List all existing and proposed utilities details			
h.	Effluent Disposal (Method/Machinery/Cost)			

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	List all existing and proposed machinery details			
i.	Others (Specify)			
j.	Pre-operative expenses			
k.	Working Capital Margin			
Total				

3.	Means of Finance (indicating proposed & appraised means of finance, separately) (Amount in Rs.)			
	Means of Financing	Existing	Proposed	Appraised by Financing Institution
a.	Equity (Promoter /Foreign /Other)	*Upload Appraisal Note& Loan Sanction letter		
b.	Term Loan			
c.	Assistance from other sources			
d.	Grant-in-aid (Back ended capital investment subsidy under UPFPP 2023)			
e.	Others (Subsidy under other Scheme Agriculture Infrastructure Fond)/MIDH Schemes/GOI Schemes.			
	TOTAL			

4.	Basic Revenue Projections (as per bank/FI Appraisal Note)					
	Item	Year 1	Year 2	Year 3	Year 4	Year 5
	Turnover					
	Cost of Operations					
	Gross Profit					

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	Earnings Before Interest, Tax, Depreciation and Amortization (EBITDA)					
	Profit before taxation					
	Profit after taxation					
5.	Financial Benchmarks					
	Items	Existing		Projected		
	Cash Flow					
	Break Even Point (BEP)					
	Internal Rate of Return (IRR) (with Grant)					
	Internal Rate of Return (IRR) (without Grant)					
	Debt Equity Ratio (DER)					
	Debt Service Coverage Ratio (DSCR)					

6.	Implementation Schedule		
	Items of work and Date of implementation (Bar charts/Milestone Charts may be enclosed)	Item of work	Date
		a. Acquiring land	
		b. Start of construction of building	
		c. Completion of building	
		d. Placing order for plant & machinery	
		e. Installation/erection	
		f. Trial production/running	
		g. Commercial production/running	

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7. Personnel					
	Details of technical & managerial personnel (operation, maintenance, managerial, finance, marketing etc.) Available & Required	Operation:	Available	Required	
		Maintenance:	1.	1.	
		Managerial:	2.	2.	
		Marketing:	3.	3.	
			4.	4.	
8. Employment Generation- Direct/Indirect					
	1. Direct		Male	Female	Total
	2. Indirect	Direct			
		Indirect			
		Total			

9. Marketing			
	a) Existing Market		
	b) Future Demand		
	c) Marketing Strategy		
	d) Linkage to farm/backward linkages		
	e) Forward market linkages		
	List out each one of the parameters in details		
10. Bank/term Loan Details			
	Name of the Bank/FI:		
	Branch Address with contact no:		
	IFSC Code:		
	Term Loan Account no.		
	Total Amount of term loans sanctioned (in Rs):	New plant machinery	
		Utilities	
Technical Civil			

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		Works	
		Others	
		Total	
	Date of sanction		
	Repayment start date		
	Repayment end date		
	Amount of first disbursement (in Rs)		
	Date of first disbursement		
	Total Amount of term loan disbursed		

11. Application for Benefits from Revenue/Housing/Mandi Department		
A	Land Purchase:- if more than 12.5 acre is required, land use change (non-agriculture) i. Below 20 Hectare Approval by DM ii. 20 to 40 Hectare Approval by Commissioner iii. More than 40 Hectare by State Government	
B	Stamp Duty Fee Reimbursement	
C	Gram Samaj Land Exchange (to be done by Revenue Dept)	Highlight Gata/Plot No/s. and respective Area (in Hectares)
D	Conversion of Land Use (CLU) Charges concession (upto 75% by Housing Dept)	
E	External Development Charges (EDC) concession (upto 75% by Housing Dept)	

12. Fiscal benefits applied under UP food Processing Policy'2023		
	Component	Amount of benefit Applied (Rs.)
a.	Capital Subsidy for Establishment of New Food Processing Unit/	In Drop down:

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	Expansion, modernization, Upgradation of Food Processing Unit/Startup Units/New Technology/New decentralized and storage Units	1. New Food Processing Unit, 2. Expansion, modernization, Upgradation of Food Processing Unit, 3. Startup Units/New Technology 4. New decentralized and storage Units
b.	Capital Subsidy for Establishment of New Integrated Cold Chain Unit	
c.	Capital Subsidy for Establishment of New Agro Processing cluster Unit	
d.	Capital Subsidy for Establishment of New Backward and Forward Linkages Unit	
e.	Subsidy on transportation cost of export of goods	
f.	Capital Subsidy for Establishment of solar power plant for units in rural area	
g.	Interest Subsidy for Establishment of New Reefer Van/Mobile Pre-cooling Unit	
13.	Financial Benefits Claimed (in summary)	
14.	Proposed date of Commercial production	

Declaration from Promoter

This is certified that the information given above is true to the best of my knowledge and enclosures submitted are duly verified in accordance with the guidelines of the scheme. The proposal may be considered for financial assistance.

Date:

Signature:

Place:

Name and Designation:

Seal of the Organization:

Documents to be uploaded -

1. Land Document,
2. DPR dully signed by C.A.
3. Bank Appraisal Note,

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4. Bank Loan Sanction letter,
5. Civil Estimate approved Building/Map Certified by Architect/Civil Engineer, and
6. Details of Plant & Machinery certified by Chartered Engineer.

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Form D

Application Form for Creation of Infrastructure for Agro-Processing Clusters (APC)

Profile of the Proposed Project: * Upload DPR		
1. Details of location of Agro Processing Cluster proposed to be setup		
i.	Proposed location of land for Agro Processing Cluster (Name Village/Dist./state)	
ii.	Area of Land required (In acres)	*Upload Land Document
iii.	Status of possession (Owned/ leased)	
iv.	Status of Land Use Conversion (CLU)	
v.	Proof of water and power connection	
vi.	Availability of Approach Road	
vii.	Connectivity Details. Distance (in Kms.) from: National Highway; State Highway; Freight corridor, Golden Quadrilateral, nearest agri-horti clusters	
Viii.	Coordinate Details (Longitude & Latitude)	
ix.	Agro commodities to be sourced	

1.2 Proposed Core Processing facilities in Agro Processing Cluster

Sl. No.	Type Of facilities proposed to be created	Numbers	Total Capacity [MT, MT/ Hr., where ever applicable]	Built-up Area	Estimated Investment	No. of Days of operation of each facility in a year
i.	Controlled Atmosphere (CA) Store					

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ii.	Normal coldstore/warehouse					
ii.	Frozen store					
iv.	Pre-cooling Chambers					
v.	Sorting, Grading, Waxing, Weighing, Packing facility					
vi.	Ripening Chambers					
vii.	IQF					
viii.	Blast Freezing					
	Any other facilities as per the requirement of food processing units in the cluster					

1.3 Food Processing units Proposed

Type of food processing units	No. of units	Land to be allotted	Product mix	Estimated Investment (In Rs)	Estimated turnover (In Rs)	Estimated employees	
						Direct	Indirect

1.4 Enabling basic Infrastructure

Type of Infrastructure	Capacity/Built-up Area	Estimated Investment

1.5 Non-core Infrastructure

Type of Infrastructure	Capacity/Built-up Area	Estimated Investment

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1.6 Utilities Requirement:

Utility	Units	Requirement
Power(maximumdemand)	KW	
Water-industrial	Kilo Litres/Day	
Water-potable	KiloLiters/Day	
Gas	Cub. Mtr/Day	
Telephone(Includingfax)	No.of lines	
Wastedisposalrequirement(solid)	Kg/Day	
Wastedisposalrequirement(effluents)	KiloLiters/Day	

2.	Project Cost (indicating proposed cost, appraised cost separately) (Amount in Rs.) <i>*Report Upload</i>			
	Items	Cost of existing Items(If Any)	Proposed Cost	Cost Appraised by Financing Institution/ Expert organization
a.	Cost of Land	*Upload Land Document		
b.	Land Development Cost			
c.	Technical Civil Works	*UploadArchitect /Civil Engineer drawing		
d.	Non- Technical Civil Works			
e.	Plant & Machinery (Indigenous) List all existing and proposed plant & machinery details	*UploadPlant &Machinery certified by Chartered Engineer		
f.	Imported Machinery (Capacity/Specification /Cost) List all existing and proposed plant & machinery details			
g.	Utilities (Quantity/Cost) List all existing and proposed utilities details			

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h.	Effluent Disposal (Method/Machinery/Cost) List all existing and proposed machinery details			
i.	Others (Specify)			
j.	Pre-operative expenses			
k.	Working Capital Margin			
Total				

3.	Means of Finance (indicating proposed & appraised means of finance, separately) (Amount in Rs.)			
	Means of Financing	Existing	Proposed	Appraised by Financing Institution
a.	Equity (Promoter /Foreign /Other)	*Upload Appraisal Note& Loan Sanction letter		
b.	Term Loan			
c.	Assistance from other sources			
d.	Grant-in-aid (Back ended capital investment subsidy under UPFPP 2023)			
e.	Others (Subsidy under other Scheme Agriculture Infrastructure Fond)/MIDH Schemes/GOI Schemes.			
	TOTAL			

4.	Basic Revenue Projections (as per bank/FI Appraisal Note)					
	Item	Year 1	Year 2	Year 3	Year 4	Year 5
	Turnover					
	Cost of Operations					

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	Gross Profit					
	Earnings Before Interest, Tax, Depreciation and Amortization (EBITDA)					
	Profit before taxation					
	Profit after taxation					
5. Financial Benchmarks						
	Items	Existing		Projected		
	Cash Flow					
	Break Even Point (BEP)					
	Internal Rate of Return (IRR) (with Grant)					
	Internal Rate of Return (IRR) (without Grant)					
	Debt Equity Ratio (DER)					
	Debt Service Coverage Ratio (DSCR)					

6. Implementation Schedule			
	Items of work and Date of implementation (Bar charts/Milestone Charts may be enclosed)	Item of work	Date
		a. Acquiring land	
		b. Start of construction of building	
		c. Completion of building	
		d. Placing order for plant & machinery	
		e. Installation/erection	
		f. Trial production/running	
		g. Commercial production/	

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	running	
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7.	Personnel				
	Details of technical & managerial personnel (operation, maintenance, managerial, finance, marketing etc.) Available & Required	Operation: Maintenance: Managerial: Marketing:	Available 1. 2. 3. 4.	Required 1. 2. 3. 4.	
8.	Employment Generation- Direct/Indirect				
	1. Direct		Male	Female	Total
	2. Indirect	Direct			
		Indirect			
		Total			

9.	Marketing	
	a) Existing Market	
	b) Future Demand	
	c) Marketing Strategy	
	d) Linkage to farm/backward linkages	
	e) Forward market linkages	
	List out each one of the parameters in details	

10.	Bank/term Loan Details		
	Name of the Bank/FI:		
	Branch Address with contact no:		
	IFSC Code:		
	Term Loan Account no.		
	Total Amount of term loans sanctioned (in Rs):	New plant machinery	
		Utilities	

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		Technical Civil Works	
		Others	
		Total	
	Date of sanction		
	Repayment start date		
	Repayment end date		
	Amount of first disbursement (in Rs)		
	Date of first disbursement		
	Total Amount of term loan disbursed		

11.	Application for Benefits from Revenue/Housing/Mandi Department		
A	Land Purchase:- if more than 12.5 acre is required, land use change (non-agriculture) i. Below 20 Hectare Approval by DM ii. 20 to 40 Hectare Approval by Commissioner iii. More than 40 Hectare by State Government		
B	Stamp Duty Fee Reimbursement		
C	Gram Samaj Land Exchange (to be done by Revenue Dept)	Highlight Gata/Plot No/s. and respective Area (in Hectares)	
D	Conversion of Land Use (CLU) Charges concession (upto 75% by Housing Dept)		
E	External Development Charges (EDC) concession (upto 75% by Housing Dept)		

12.	Fiscal benefits applied under UP food Processing Policy'2023	
	Component	Amount of benefit Applied (Rs.)

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a.	Capital Subsidy for Establishment of New Food Processing Unit/ Expansion, modernization, Upgradation of Food Processing Unit/Startup Units/New Technology/New decentralized and storage Units	In Drop down: 1. New Food Processing Unit, 2. Expansion, modernization, Upgradation of Food Processing Unit, 3. Startup Units/New Technology 4. New decentralized and storage Units
b.	Capital Subsidy for Establishment of New Integrated Cold Chain Unit	
c.	Capital Subsidy for Establishment of New Agro Processing cluster Unit	
d.	Capital Subsidy for Establishment of New Backward and Forward Linkages Unit	
e.	Subsidy on transportation cost of export of goods	
f.	Capital Subsidy for Establishment of solar power plant for units in rural area	
g.	Interest Subsidy for Establishment of New Reefer Van/Mobile Pre-cooling Unit	
13.	Financial Benefits Claimed (in summary)	
14.	Proposed date of Commercial production	

Declaration from Promoter

This is certified that the information given above is true to the best of my knowledge and enclosures submitted are duly verified in accordance with the guidelines of the scheme. The proposal may be considered for financial assistance.

Date:

Place:

Signature:

Name and Designation:

Seal of the Organization:

Documents to be uploaded -

1. Land Document,
2. DPR dully signed by C.A.

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3. Bank Appraisal Note,
4. Bank Loan Sanction letter,
5. Civil Estimate approved Building/Map Certified by Architect/Civil Engineer, and
6. Details of Plant & Machinery certified by Chartered Engineer.

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Form E

Application Form for Creation of Backward and Forward Linkages

1. Details of Project, Sector, Type of Operating Model, Land Location, Proposed Facilities:* Upload DPR

1.1 Components Under the Scheme as applicable to the project:

Sr.No.	Type of Components	Location of Land	Connectivity Details	Details of Area/ Sector of Project
	Forward Linkage: Distribution Hub/Retail outlets.			* Upload Land Document
	Backward Linkage: Farm Level Infrastructure/Collection centre/BMCs etc.			
	Transport: Reefer/Insulated Vehicles			

1.2 Land Details: (i) Proposed Locations of Land for all project facilities and status of their acquisition along with longitude & latitude coordinates

Location of Land	Facility (Forward Linkage/Backward Linkage)	Type of Components	Area (Sq m)	Status of possession (Owned/leased) (Document Submitted (Yes/No))	In case of lease (Period of lease in years**) (Document Submitted (Yes/No))	Status of Land Use Conversion (CLU) (Document Submitted (Yes/No))	Connectivity Details. Distance (in kms) from: a. National Highway b. State Highway c. Freight corridor d. Golden Quadrilateral	Distance from Catchment Area (kms) (Please furnish details of both primary & secondary catchment area (as applicable))	Coordinate Details (Longitude & Latitude)
Land1	Forward Linkage								
Land2	Backward Linkage								

1.3 Proposed facilities

S. No.	Type of facilities proposed to be created (Pl. modify as per your)	No. of Units	Total Capacity [MT,litre,	Location		No. of Days of operation of each
				Forward Linkage	Backward Linkage	

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	business plan)		MT/Hr., where ever applicable]			facility in a year
i.	Integrated Pack-house(s) (with mechanized sorting & grading line/ packing line/ waxing line/ staging cold rooms, etc.)					
ii.	Mechanized sorting & grading line/ packing line/ waxing line/ staging cold rooms, etc.)					
iii.	Milk Chilling Centres					
iv.	Bulk Milk Coolers (BMCs)					
v.	Pre-cooling Chambers					
vi.	Chillers					
vii.	Reefer boats					
viii.	Ripening Chamber(s)					
ix.	Retail chain of outlets for perishables					
x.	Frozen store					
xi.	Deep Freezers					
xii.	Normal cold store					
xiii.	Machinery & equipment for minimal processing and/or value addition					
xiv.	Machinery & equipment for packing/ packaging					
xv.	Refrigerated cabinets / display cabinets					
xvi.	Transport:- Refrigerated/ Insulated transport / Reefer Vans					
xvii.	other components not listed above					

1.4 In case modernization/ upgradation of technology/ plant & machinery of existing facilities is proposed, please furnish details of technology, upgradation/modernization of plant & machinery along with details of existing capacity and proposed capacity after induction of new technology and plant & machinery in the following format:

S.No.	Whether covered under Linkages	Details of Existing Facilities	Existing capacities	Type of Facilities proposed	Proposed Capacity	Location of the Facility

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1.5 Details of the catchment area of the project:

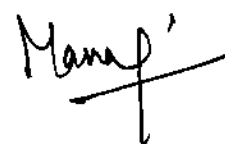
S.No.	Catchment Area	Location of Catchment Area	Commodities to be Sourced	Quantities to be sourced

1.6 Details of the Forward / Market Linkage:

S. No.	Particulars	Details
i.	Details of the existing market linkage / Proposed market Linkage	
ii.	MoUs/Contract documents/Undertaking/LoA	
iii.	Target consumption centres / key domestic markets	
iv.	Export targets/ plans, if any	
v	In case of export, details of volume to be exported /export destination/ statutory norms of export destination should be provided in the DPR	

1.7 Raw Material Details:

Raw Material Details	Description
i. Availability of Raw Material in the Catchment Area – provide details such as Adequate Volume, Wider Mix of Raw Materials, Days of Operation in a Year along with supporting data along with authentic source.	
ii. Product Mix	
iii. Project proposing processing and value addition	



2.	Project Cost (indicating proposed cost, appraised cost separately) (Amount in Rs.) <i>*Report Upload</i>			
	Items	Cost of existing Items(If Any)	Proposed Cost	Cost Appraised by Financing Institution/ Expert organization
a.	Cost of Land	*Upload Land Document		
b.	Land Development Cost			
c.	Technical Civil Works	*Upload Architect/Civil Engineer drawing		
d.	Non- Technical Civil Works			
e.	Plant & Machinery (Indigenous) List all existing and proposed plant & machinery details	*Upload Plant & Machinery certified by Chartered Engineer		
f.	Imported Machinery (Capacity/Specification /Cost) List all existing and proposed plant & machinery details			
g.	Utilities (Quantity/Cost) List all existing and proposed utilities details			
h.	Effluent Disposal (Method/Machinery/Cost) List all existing and proposed machinery details			
i.	Others (Specify)			
j.	Pre-operative expenses			
k.	Working Capital Margin			
	Total			

3.	Means of Finance (indicating proposed & appraised means of finance, separately)
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(Amount in Rs.)				
	Means of Financing	Existing	Proposed	Appraised by Financing Institution
a.	Equity (Promoter /Foreign /Other)	*Upload Appraisal Note& Loan Sanction letter		
b.	Term Loan			
c.	Assistance from other sources			
d.	Grant-in-aid (Back ended capital investment subsidy under UPFPP 2023)			
e.	Others (Subsidy under other Scheme Agriculture Infrastructure Fond)/MIDH Schemes/GOI Schemes.			
	TOTAL			

4.	Basic Revenue Projections (as per bank/FI Appraisal Note)					
	Item	Year 1	Year 2	Year 3	Year 4	Year 5
	Turnover					
	Cost of Operations					
	Gross Profit					
	Earnings Before Interest, Tax, Depreciation and Amortization (EBITDA)					
	Profit before taxation					
	Profit after taxation					
5.	Financial Benchmarks					
	Items	Existing		Projected		
	Cash Flow					
	Break Even Point (BEP)					

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	Internal Rate of Return (IRR) (with Grant)		
	Internal Rate of Return (IRR) (without Grant)		
	Debt Equity Ratio (DER)		
	Debt Service Coverage Ratio (DSCR)		

6.	Implementation Schedule		
	Items of work and Date of implementation (Bar charts/Milestone Charts may be enclosed)	Item of work	Date
		a. Acquiring land	
		b. Start of construction of building	
		c. Completion of building	
		d. Placing order for plant & machinery	
		e. Installation/erection	
		f. Trial production/running	
		g. Commercial production/running	

7.	Personnel			
	Details of technical & managerial personnel (operation, maintenance, managerial, finance, marketing etc.) Available & Required	Operation: Maintenance: Managerial: Marketing:	Available 1. 2. 3. 4.	Required 1. 2. 3. 4.
8.	Employment Generation- Direct/Indirect			
	1. Direct		Male	Female Total

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	2. Indirect	Direct			
		Indirect			
		Total			

9.	Marketing			
	a) Existing Market			
	b) Future Demand			
	c) Marketing Strategy			
	d) Linkage to farm/backward linkages			
	e) Forward market linkages			
	List out each one of the parameters in details			
10.	Bank/term Loan Details			
	Name of the Bank/FI:			
	Branch Address with contactno:			
	IFSC Code:			
	Term Loan Account no.			
	Total Amount of term loansanctioned (in Rs):	New plant machinery		
		Utilities		
		Technical Civil Works		
		Others		
		Total		
	Date of sanction			
	Repayment start date			
	Repayment end date			
	Amount of firstdisbursement (in Rs)			
	Date of firstdisbursement			
	Total Amount of term loandisbursed			

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11.	Application for Benefits from Revenue/Housing/Mandi Department	
A	Land Purchase:- if more than 12.5 acre is required, land use change (non-agriculture) i. Below 20 Hectare Approval by DM ii. 20 to 40 Hectare Approval by Commissioner iii. More than 40 Hectare by State Government	
B	Stamp Duty Fee Reimbursement	
C	Gram Samaj Land Exchange (to be done by Revenue Dept)	Highlight Gata/Plot No/s. and respective Area (in Hectares)
D	Conversion of Land Use (CLU) Charges concession (upto 75% by Housing Dept)	
E	External Development Charges (EDC) concession (upto 75% by Housing Dept)	

12.	Fiscal benefits applied under UP food Processing Policy'2023	
	Component	Amount of benefit Applied (Rs.)
a.	Capital Subsidy for Establishment of New Food Processing Unit/ Expansion, modernization, Upgradation of Food Processing Unit/Startup Units/New Technology/New decentralized and storage Units	In Drop down: 1. New Food Processing Unit, 2. Expansion, modernization, Upgradation of Food Processing Unit, 3. Startup Units/New Technology 4. New decentralized and storage Units
b.	Capital Subsidy for Establishment of New Integrated Cold Chain Unit	
c.	Capital Subsidy for Establishment of New Agro Processing cluster Unit	
d.	Capital Subsidy for Establishment of New Backward and Forward Linkages Unit	

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e.	Subsidy on transportation cost of export of goods	
f.	Capital Subsidy for Establishment of solar power plant for units in rural area	
g.	Interest Subsidy for Establishment of New Reefer Van/Mobile Pre-cooling Unit	
13.	Financial Benefits Claimed (in summary)	
14.	Proposed date of Commercial production	

Declaration from Promoter

This is certified that the information given above is true to the best of my knowledge and enclosures submitted are duly verified in accordance with the guidelines of the scheme. The proposal may be considered for financial assistance.

Date:

Signature:

Place:

Name and Designation:

Seal of the Organization:

Documents to be uploaded -

1. Land Document,
2. DPR dully signed by C.A.
3. Bank Appraisal Note,
4. Bank Loan Sanction letter,
5. Civil Estimate approved Building/Map Certified by Architect/Civil Engineer, and
6. Details of Plant & Machinery certified by Chartered Engineer.

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Form F

**Application Form for Interest Subsidy of Reefer Vehicles under U.P.
Food Processing Industry Policy-2023**

S.No.	Particulars	Details
A. Project description		*Upload DPR
1.	Name of the project	
2.	Number and capacities of the Reefer Vehicles/Mobile pre-cooling vans	
B. Project Cost (indicating proposed cost, appraised cost separately)		
1.	Reefer Vehicles/Mobile Pre-cooling Van (Capacity/Specification/Cost)	*Upload Invoice of reefer vehicle Certified by CE Mechanical
2.	Pre-operative expenses	
3.	Working Capital	
	Total	
C. Means of Finance (indicating proposed and appraised means of finance, separately)		
11.	Promoter's contribution	
12.	Term Loan	*Upload Bank Appraisal/ Sanction letter
13.	Assistance from other sources	
14.	Other	
	Total	
D. Implementation Schedule		
1.	Anticipated date of purchase of reefer van/reefer trucks.	
E. Bank Term Loan Details		
Name of the Bank/FI:		
Branch Address with contact no.:		
IFSC Code:		
Term Loan Account no.		
		New plant machinery

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Total Amount of term loansanctioned:	Utilities	
	Technical Civil Works	
	Others	
	Total	
Date of sanction:		
Rate of interest:		
Repayment start date		
Repayment end date		
Amount of firstdisbursement		
Date of firstdisbursement		
Total Amount of term loandisbursed		
Registration for reefer vehicle	*Upload Certificate	

Declaration from Promoter

This is certified that the information given above is true to the best of my knowledge and enclosures submitted are duly verified in accordance with the guidelines of the scheme. The proposal may be considered for financialassistance.

Date:

Place:

Signature:

Name andDesignation:

Seal of the Organization:

Documents to be uploaded:

1. Detailed Project Report
2. Bank Appraisal Report
3. Sanction letter for Term loan
4. Invoice of reefer vehicle Certified by CE Mechanical
5. Certificate of Registration for reefer vehicle

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Form H

Application form for Decentralized Processing & Storage

S. No.	Particulars	Details
1. Project Activity		
	Project Components	*Upload DPR duly signed by C.A.
	Site Address	*Upload Land Document
	District	
	State	
	Phone No.	
	E-mail	
	Project Activity	
	Proposed Capacity	

2. Project Cost (indicating proposed cost, appraised cost separately) (Amount in Rs.)				
<i>*Report Upload</i>				
	Items	Cost of existing Items(If Any)	Proposed Cost	Cost Appraised by Financing Institution/ Expert organization
a.	Cost of Land	*Upload Land Document		
b.	Land Development Cost			
c.	Technical Civil Works	*Upload Architect / Civil Engineer drawing		
d.	Non- Technical Civil Works			
e.	Plant & Machinery (Indigenous) List all existing and proposed plant & machinery details	*Upload Plant & Machinery certified by Chartered Engineer		

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f.	Imported Machinery (Capacity/Specification /Cost) List all existing and proposed plant & machinery details			
g.	Utilities (Quantity/Cost) List all existing and proposed utilities details			
h.	Effluent Disposal (Method/Machinery/Cost) List all existing and proposed machinery details			
i.	Others (Specify)			
j.	Pre-operative expenses			
k.	Working Capital Margin			
Total				

3.	Means of Finance (indicating proposed & appraised means of finance, separately) (Amount in Rs.)			
	Means of Financing	Existing	Proposed	Appraised by Financing Institution
a.	Equity (Promoter /Foreign /Other)	*Upload Appraisal Note& Loan Sanction letter		
b.	Term Loan			
c.	Assistance from other sources			
d.	Grant-in-aid (Back ended capital investment subsidy under UPFPP 2023)			
e.	Others (Subsidy under other Scheme Agriculture Infrastructure Fond)/MIDH Schemes/GOI Schemes.			
	TOTAL			

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4.	Basic Revenue Projections (as per bank/FI Appraisal Note)					
	Item	Year 1	Year 2	Year 3	Year 4	Year 5
	Turnover					
	Cost of Operations					
	Gross Profit					
	Earnings Before Interest, Tax, Depreciation and Amortization (EBITDA)					
	Profit before taxation					
	Profit after taxation					
5.	Financial Benchmarks					
	Items	Existing		Projected		
	Cash Flow					
	Break Even Point (BEP)					
	Internal Rate of Return (IRR) (with Grant)					
	Internal Rate of Return (IRR) (without Grant)					
	Debt Equity Ratio (DER)					
	Debt Service Coverage Ratio (DSCR)					

6.	Implementation Schedule		
	Items of work and Date of implementation (Bar charts/Milestone Charts may be enclosed)	Item of work	Date
		a. Acquiring land	
		b. Start of construction of building	
		c. Completion of building	
		d. Placing order for plant &	

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		machinery	
		e. Installation/ erection	
		f. Trial production/runni ng	
		g. Commercial production/ running	

7.	Personnel			
	Details of technical & managerial personnel (operation, maintenance, managerial, finance, marketing etc.) Available & Required	Operation: Maintenance: Managerial: Marketing:	Available 1. 2. 3. 4.	Required 1. 2. 3. 4.
8.	Employment Generation- Direct/Indirect			
	1. Direct		Male	Female
	2. Indirect	Direct		
		Indirect		
		Total		

9.	Marketing	
	a) Existing Market	
	b) Future Demand	
	c) Marketing Strategy	
	d) Linkage to farm/backward linkages	
	e) Forward market linkages	
	List out each one of the parameters in details	
10.	Bank/term Loan Details	

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Name of the Bank/FI:			
Branch Address with contact no:			
IFSC Code:			
Term Loan Account no.			
Total Amount of term loansanctioned (in Rs):	New plant machinery		
	Utilities		
	Technical Civil Works		
	Others		
	Total		
Date of sanction			
Repayment start date			
Repayment end date			
Amount of firstdisbursement (in Rs)			
Date of firstdisbursement			
Total Amount of term loandisbursed			

11.	Application for Benefits from Revenue/Housing/Mandi Department	
A	Land Purchase:- if more than 12.5 acre is required, land use change (non-agriculture) i. Below 20 Hectare Approval by DM ii. 20 to 40 Hectare Approval by Commissioner iii. More than 40 Hectare by State Government	
B	Stamp Duty Fee Reimbursement	
C	Gram Samaj Land Exchange (to be done by Revenue Dept)	Highlight Gata/Plot No/s. and respective Area (in Hectares)
D	Conversion of Land Use (CLU) Charges concession (upto 75% by Housing Dept)	

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E	External Development Charges (EDC) concession (upto 75% by Housing Dept)	
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12.	Fiscal benefits applied under UP food Processing Policy'2023	
	Component	Amount of benefit Applied (Rs.)
a.	Capital Subsidy for Establishment of New Food Processing Unit/ Expansion, modernization, Upgradation of Food Processing Unit/Startup Units/New Technology/New decentralized and storage Units	In Drop down: 1. New Food Processing Unit, 2. Expansion, modernization, Upgradation of Food Processing Unit, 3. Startup Units/New Technology 4. New decentralized and storage Units
b.	Capital Subsidy for Establishment of New Integrated Cold Chain Unit	
c.	Capital Subsidy for Establishment of New Agro Processing cluster Unit	
d.	Capital Subsidy for Establishment of New Backward and Forward Linkages Unit	
e.	Subsidy on transportation cost of export of goods	
f.	Capital Subsidy for Establishment of solar power plant for units in rural area	
g.	Interest Subsidy for Establishment of New Reefer Van/Mobile Pre-cooling Unit	
13.	Financial Benefits Claimed (in summary)	
14.	Proposed date of Commercial production	

Declaration from Promoter

This is certified that the information given above is true to the best of my knowledge and enclosures submitted are duly verified in accordance with the guidelines of the scheme. The proposal may be considered for financial assistance.

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Date:

Signature:

Place:

Name and Designation:

Seal of the Organization:

Documents to be uploaded -

1. Land Document,
2. DPR dully signed by C.A.
3. Bank Appraisal Note,
4. Bank Loan Sanction letter,
5. Civil Estimate approved Building/Map Certified by Architect/Civil Engineer, and
6. Details of Plant & Machinery certified by Chartered Engineer.

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Part-G

Application Form for Transport Subsidy for Exports

S. No.	Particulars	
1	Import-Export Code (IEC)	
2	Place of Manufacturing	*Upload Commercial Invoice *Upload Packing List
3	Port of Lading	* Upload Certificates of Origin
4	Country to which export is being made	* Upload Certificate of Free Sale
5	Rate in domestic market of produce product being exported/produce exported	
6	Quantity	
7	Export Details	* Upload Inland Bill of Lading * Upload Ocean Bill of Lading * Upload Air Waybill * Upload Forex Collection proof against invoice
8	Declaration from Promoter	*Upload Affidavit on Prescribed format

Declaration from Promoter

This is certified that the information given above is true to the best of my knowledge and enclosures submitted are duly verified in accordance with the guidelines of the scheme. The proposal may be considered for financial assistance.

Date:

Place:

Signature:

Name and Designation:

Seal of the Organization:

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Documents to be uploaded:

1. Commercial Invoice
2. Packing List
3. Certificates of Origin
4. Certificate of Free Sale
5. Inland Bill of Lading
6. Ocean Bill of Lading
7. Air Waybill
8. Forex Collection proof against invoice

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Form H

Application form for Decentralized Processing & Storage

S. No.	Particulars	Details
1. Project Activity		
	Project Components	*Upload DPR duly signed by C.A.
	Site Address	*Upload Land Document
	District	
	State	
	Phone No.	
	E-mail	
	Project Activity	
	Proposed Capacity	

2. Project Cost (indicating proposed cost, appraised cost separately) (Amount in Rs.)				
<i>*Report Upload</i>				
	Items	Cost of existing Items(If Any)	Proposed Cost	Cost Appraised by Financing Institution/ Expert organization
a.	Cost of Land	*Upload Land Document		
b.	Land Development Cost			
c.	Technical Civil Works	*Upload Architect/Civil Engineer drawing		
d.	Non- Technical Civil Works			
e.	Plant & Machinery (Indigenous) List all existing and proposed plant & machinery details	*Upload Plant & Machinery certified by Chartered Engineer		

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f.	Imported Machinery (Capacity/Specification /Cost) List all existing and proposed plant & machinery details			
g.	Utilities (Quantity/Cost) List all existing and proposed utilities details			
h.	Effluent Disposal (Method/Machinery/Cost) List all existing and proposed machinery details			
i.	Others (Specify)			
j.	Pre-operative expenses			
k.	Working Capital Margin			
Total				

3.	Means of Finance (indicating proposed & appraised means of finance, separately) (Amount in Rs.)			
	Means of Financing	Existing	Proposed	Appraised by Financing Institution
a.	Equity (Promoter /Foreign /Other)	*Upload Appraisal Note& Loan Sanction letter		
b.	Term Loan			
c.	Assistancefrom other sources			
d.	Grant-in-aid (Back ended capital investment subsidy under UPFPP 2023)			
e.	Others (Subsidy under other Scheme Agriculture Infrastructure Fond)/MIDH Schemes/GOI Schemes.			
	TOTAL			

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4. Basic Revenue Projections (as per bank/FI Appraisal Note)						
	Item	Year 1	Year 2	Year 3	Year 4	Year 5
	Turnover					
	Cost of Operations					
	Gross Profit					
	Earnings Before Interest, Tax, Depreciation and Amortization (EBITDA)					
	Profit before taxation					
	Profit after taxation					
5. Financial Benchmarks						
	Items	Existing			Projected	
	Cash Flow					
	Break Even Point (BEP)					
	Internal Rate of Return (IRR) (with Grant)					
	Internal Rate of Return (IRR) (without Grant)					
	Debt Equity Ratio (DER)					
	Debt Service Coverage Ratio (DSCR)					

6. Implementation Schedule		
Items of work and Date of implementation (Bar charts/Milestone Charts may be enclosed)	Item of work	Date
	a. Acquiring land	
	b. Start of construction of building	
	c. Completion of building	
	d. Placing order for plant &	

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		machinery	
		e. Installation/ erection	
		f. Trial production/runni ng	
		g. Commercial production/ running	

7.	Personnel				
	Details of technical & managerial personnel (operation,maintenance, managerial, finance, marketingetc.) Available&Required	Operation: Maintenance: Managerial: Marketing:	1. 2. 3. 4.	Available	Required 1. 2. 3. 4.
8.	Employment Generation- Direct/Indirect				
	1. Direct		Male	Female	Total
	2. Indirect	Direct			
		Indirect			
		Total			

9.	Marketing	
	a) Existing Market	
	b) Future Demand	
	c) Marketing Strategy	
	d) Linkage to farm/backward linkages	
	e) Forward market linkages	
	List out each one of the parameters in details	
10.	Bank/term Loan Details	

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Name of the Bank/FI:			
Branch Address with contactno:			
IFSC Code:			
Term Loan Account no.			
Total Amount of term loansanctioned (in Rs):	New plant machinery		
	Utilities		
	Technical Civil Works		
	Others		
	Total		
Date of sanction			
Repayment start date			
Repayment end date			
Amount of firstdisbursement (in Rs)			
Date of firstdisbursement			
Total Amount of term loandisbursed			

11.	Application for Benefits from Revenue/Housing/Mandi Department	
A	Land Purchase:- if more than 12.5 acre is required, land use change (non-agriculture) i. Below 20 Hectare Approval by DM ii. 20 to 40 Hectare Approval by Commissioner iii. More than 40 Hectare by State Government	
B	Stamp Duty Fee Reimbursement	
C	Gram Samaj Land Exchange (to be done by Revenue Dept)	Highlight Gata/Plot No/s. and respective Area (in Hectares)
D	Conversion of Land Use (CLU) Charges concession (upto 75% by Housing Dept)	

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E	External Development Charges (EDC) concession (upto 75% by Housing Dept)	
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12.	Fiscal benefits applied under UP food Processing Policy'2023	
	Component	Amount of benefit Applied (Rs.)
a.	Capital Subsidy for Establishment of New Food Processing Unit/ Expansion, modernization, Upgradation of Food Processing Unit/Startup Units/New Technology/New decentralized and storage Units	In Drop down: 1. New Food Processing Unit, 2. Expansion, modernization, Upgradation of Food Processing Unit, 3. Startup Units/New Technology 4. New decentralized and storage Units
b.	Capital Subsidy for Establishment of New Integrated Cold Chain Unit	
c.	Capital Subsidy for Establishment of New Agro Processing cluster Unit	
d.	Capital Subsidy for Establishment of New Backward and Forward Linkages Unit	
e.	Subsidy on transportation cost of export of goods	
f.	Capital Subsidy for Establishment of solar power plant for units in rural area	
g.	Interest Subsidy for Establishment of New Reefer Van/Mobile Pre-cooling Unit	
13.	Financial Benefits Claimed (in summary)	
14.	Proposed date of Commercial production	

Declaration from Promoter

This is certified that the information given above is true to the best of my knowledge and enclosures submitted are duly verified in accordance with the guidelines of the scheme. The proposal may be considered for financial assistance.

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Date:

Signature:

Place:

Name and Designation:

Seal of the Organization:

Documents to be uploaded -

1. Land Document,
2. DPR dully signed by C.A.
3. Bank Appraisal Note,
4. Bank Loan Sanction letter,
5. Civil Estimate approved Building/Map Certified by Architect/Civil Engineer, and
6. Details of Plant & Machinery certified by Chartered Engineer.

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Form I

Application form for Capital Subsidy on Installation of Solar Power Plant in Food Processing unit in Rural area.

S. No.	Particulars	Details
1	Project Activity	DPR duly signed by C.A.
2	Proposed Capacity	
3	Name of Manufacturer	
4	Make and model no.	
5	Total shadow free area, total area occupied by PV panels	
6	Loads to be energized	
7	Storage battery capacity	
8	Battery Backup	
9	Grid interactive	
10	Energy generation	
11	Grid Electricity Availability	
12	Total Solar Photovoltaic (SPV) Capacity	
13	Power of single Photovoltaic panel and total number of panels installed	
14	Total array size	

2.	Project Cost (indicating proposed cost, appraised cost separately) (Amount in Rs.) <i>*Report Upload</i>			
	Items	Cost of existing Items(If Any)	Proposed Cost	Cost Appraised by Financing Institution/ Expert organization
a.	Cost of Land	*Upload Land Document		
b.	Land Development Cost			
c.	Technical Civil Works	*Upload Architect/Civil Engineer drawing		

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d.	Non- Technical Civil Works			
e.	Plant & Machinery (Indigenous) List all existing and proposed plant & machinery details	*Upload Plant & Machinery certified by Chartered Engineer		
g.	Utilities (Quantity/Cost) List all existing and proposed utilities details			
h.	Effluent Disposal (Method/Machinery/Cost) List all existing and proposed machinery details			
i.	Others (Specify)			
j.	Pre-operative expenses			
k.	Working Capital Margin			
Total				

3.	Means of Finance (indicating proposed & appraised means of finance, separately) (Amount in Rs.)			
	Means of Financing	Existing	Proposed	Appraised by Financing Institution
a.	Equity (Promoter /Foreign /Other)	*Upload Appraisal Note& Loan Sanction letter		
b.	Term Loan			
c.	Assistance from other sources			
d.	Grant-in-aid (Back ended capital investment subsidy under UPFPP 2023)			
e.	Others (Subsidy under other Scheme Agriculture Infrastructure Fond)/MIDH Schemes/GOI Schemes.			
	TOTAL			

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6.	Implementation Schedule		
Items of work and Date of implementation (Bar charts/Milestone Charts may be enclosed)	Item of work	Date	
	a. Acquiring land		
	b. Start of construction of building		
	c. Completion of building		
	d. Placing order for plant & machinery		
	e. Installation/erection		
	f. Trial production/running		
	g. Commercial production/running		

10.	Bank/term Loan Details		
Name of the Bank/FI:			
Branch Address with contactno:			
IFSC Code:			
Term Loan Account no.			
Total Amount of term loansanctioned (in Rs):	New plant machinery		
	Utilities		
	Technical Civil Works		
	Others		
	Total		
Date of sanction			
Repayment start date			
Repayment end date			

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	Amount of first disbursement (in Rs)	
	Date of first disbursement	
	Total Amount of term loan disbursed	

12.	Fiscal benefits applied under UP food Processing Policy'2023	
	Component	Amount of benefit Applied (Rs.)
a.	Capital Subsidy for Establishment of New Food Processing Unit/ Expansion, modernization, Upgradation of Food Processing Unit/Startup Units/New Technology/New decentralized and storage Units	In Drop down: 1. New Food Processing Unit, 2. Expansion, modernization, Upgradation of Food Processing Unit, 3. Startup Units/New Technology 4. New decentralized and storage Units
b.	Capital Subsidy for Establishment of New Integrated Cold Chain Unit	
c.	Capital Subsidy for Establishment of New Agro Processing cluster Unit	
d.	Capital Subsidy for Establishment of New Backward and Forward Linkages Unit	
e.	Subsidy on transportation cost of export of goods	
f.	Capital Subsidy for Establishment of solar power plant for units in rural area	
g.	Interest Subsidy for Establishment of New Reefer Van/Mobile Pre-cooling Unit	
13.	Financial Benefits Claimed (in summary)	
14.	Proposed date of Commercial production	

Declaration from Promoter

This is certified that the information given above is true to the best of my knowledge and enclosures submitted are duly verified in accordance with the guidelines of the scheme. The proposal may be considered for financial assistance.

Manoj 4

Date:

Signature:

Place:

Name and Designation:

Seal of the Organization:

Documents to be uploaded -

1. Land Document,
2. DPR dully signed by C.A.
3. Bank Appraisal Note,
4. Bank Loan Sanction letter,
5. Civil Estimate approved Building/Map Certified by Architect/Civil Engineer, and
6. Details of Plant & Machinery certified by Chartered Engineer.

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